

## Birdham CE Primary School ~ Sports Premium 2016-17

PRIORITY	PROPOSED ACTION	TIME SCALE	COST
DanceHouse participation	Ensure Y5/6 children are able to perform a dance routine at a local competition Staff release (SP/WW) Purchase of costumes	Aut-16	£410
Support School Bronze ambassadors	Four Y5 children to attend afternoon's training to encourage reluctant KS1 children to engage in sport.	Aut-16	£200
Develop triathlon competition for Y5/6	Encourage understanding of triathlon and increase participation in such sports On site triathlon Invite GB Triathlete medallist, James Woodward	Sum-17	£550 (inc 2 supply days, trophies, JW time etc)
Greater engagement of Pupil Premium children in sports clubs	Encourage participation from PPG children	Termly	Allow £100 approx
Locality inter-school competition	KS2 inter school competitions Release cover Tag rugby 1 day x2 Boys football x ½ Girls football x ½ Transport costs Medal / trophies	Termly	£660 £240 (minibus £60 plus ½ day cover £110)
Increase sports clubs provision	Use SCS to provide subsidised after school provision for 3 clubs	Termly	£900
Recover Gymnastic equipment	To ensure safe and attractive for pupil use	Aut-16	Estimate £300
<b>BUDGET</b>	<b>Estimate £8600</b>	<b>Total</b>	<b>3560</b>
<i>Surplus as at 7<sup>th</sup> Sep 2016</i>			<b>5040</b>